

CERTIFICATE

2019

To the Clerk of , State of Kansas

We, the undersigned, officers of

CARMI CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year ; and (3) the
Amount(s) of -1 Ad Valorem Tax are within statutory limitations for the Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	12,000	7,597	1.661
Debt Service	10-113				
Totals		xxxxxxx	12,000	7,597	1.661
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					4,574,820
Resolution					Nov. 1, Total Assessed Valuation

Assisted by:
ALMA WALKER

Address:

Paul W Brown Pres.
Leon Stalup Pres.

Attest: *Oct. 17, 2018*
Sherry Kause
County Clerk

Governing Body

0

Computation to Determine Limit for 2019

	Amount of Levy
1. Total Tax Levy Amount in 2018 Budget	+ \$ 7,863
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 7,863

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+ 2,667	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ 617,179	
5b. Personal Property 2017	- 609,095	
5c. Increase in Personal Property (5a minus 5b)	+ 8,084	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	10,751	
8. Total Estimated Valuation July, 1, 2018	4,610,342	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,599,591	
10. Factor for Increase (7 divided by 9)	0.00234	
11. Amount of Increase (10 times 3)	+ \$ 18	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 7,881	
13. Debt Service Levy in this 2019 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	7,881	

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CARMI CEMETERY

0

2019

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2018 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Slider
General	7,863	199	2	2	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,863	199	2	2	0

County Treas MVT Estimate

199

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

2

County Treas Slider Estimate

0

MVT Factor 0.02531

RVT Factor 0.00025

16/20M Factor 0.00025

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual -2	Current Year Estimate -1	Proposed Budget Year
Unencumbered Cash Balance Jan 1	4,275	5,250	4,200
Receipts:			
Ad Valorem Tax	4,167	7,863	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	86	85	199
Recreational Vehicle Tax	1	1	2
16/20M Vehicle Tax	2	1	2
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,265	7,950	203
Resources Available:	8,540	13,200	4,403
Expenditures:			
OPERATIONS	3,290	9,000	12,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	3,290	9,000	12,000
Unencumbered Cash Balance Dec 31	5,250	4,200	xxxxxxxxxxxxxxxxxxx
-2/-1 Budget Authority Amount:	9,000	9,000	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,000
Tax Required			7,597
Delinquent Comp Rate: 0.000			0
Amount of -1 Ad Valorem Tax			7,597

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
CARMI CEMETERY
PRATT COUNTY

will meet on JULY 27, 2018 at 7:30 PM at LEON STALCUP RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year estimated 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem tax	Estimate Tax Rate*
General	3,290	0.780	9,000	1.817	12,000	7,597	1.648
Debt Service							
Totals	3,290	0.780	9,000	1.817	12,000	7,597	1.648
Less: Transfers	0		0		0		
Net Expenditures	3,290		9,000		12,000		
Total Tax Levied	4,148		7,863		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,318,615		4,328,925		4,610,342		

Outstanding Indebtedness,

	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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